

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7348
BILL NUMBER: HB 1563

DATE PREPARED: Jan 2, 2001
BILL AMENDED:

SUBJECT: Integrated Criminal Justice Information System.

FISCAL ANALYST: Mark Goodpaster
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FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		25,000	25,000
Net Increase (Decrease)		(25,000)	(25,000)

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues	12,500	25,000	12,500
Local Expenditures			
Net Increase (Decrease)	12,500	25,000	12,500

Summary of Legislation: This bill allows the Allen County circuit court to establish a pilot program to create an integrated criminal justice information system that connects all law enforcement agencies, courts, and the prosecuting attorney's office in the county.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The appropriation of \$50,000 would be for the period between July 1, 2001 and June 30, 2003. This is effectively the FY 2002 and FY 2003. Assuming that this appropriation would be paid in monthly increments, the costs to the State General Fund would be \$25,000 for each fiscal year.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: Assuming that the Allen County circuit court would receive revenue on a monthly basis, the county would receive \$12,500 in CY 2001, \$25,000 in CY 2002 and \$12,500 in CY 2003.

State Agencies Affected:

Local Agencies Affected: Allen County circuit court, Allen Superior Courts, Prosecuting Attorney, Local law enforcement agencies in Allen County.

Information Sources: